

| OTHER INCOME | For the period ended 31 March 2018 (2017) | For the period ended 31 March 2017 (2016) | Growth % 2016 vs 2017 |
|---|---|---|-----------------------|
| DONATION/ GRANT Sponsorship given to charities | NIL | NIL | NIL |
| No of Employees | 358 | 332 | 7.83 |
| Total Employee Costs | 10,022,484 | 8,978,372 | 11.63 |
| Total Related Party Transactions | NIL | NIL | NIL |
| Fund Raising Efficiency | NIL | NIL | NIL |
| Ratio of Reserves to Annual Expenditure | 1.74 | 1.79 | (0.03) |
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