

OTHER INCOME	For the period ended 31 March 2016 (2015)	For the period ended 31 March 2015 (2014)	Growth % 2014 vs 2015
DONATION/ GRANT Sponsorship given to charities	NIL	NIL	NIL
No of Employees	330	304	8.55
<b>Total Employee Costs</b>	7,601,760	6,191,869	22.77
Total Related Party Transactions	NIL	NIL	NIL
Fund Raising Efficiency	NIL	NIL	NIL
Ratio of Reserves to Annual Expenditure	1.84	1.72	6.98